

2021

**CERTIFICATE**

To the Clerk of , State of Kansas

We, the undersigned, officers of

**City of Mission Hills**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	8,348,237	4,484,598	
Debt Service	10-113	8	143,625	163,448	
Special Highway		9	479,728		
Alcohol Recreation		9	85,000		
Stormwater Reserve		10	0		
Capital Improvement Reserve		10	0		
Stormwater Utility		11	520,000		
		11			
<b>Totals</b>		xxxxxx	9,576,590	4,648,046	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**4,649,427**  
**NO**

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*W. A. Wood*  
*Barbara K. Nelson*  
*David W. Gule*

Date Attested: \_\_\_\_\_ 2020

County Clerk

Governing Body

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 4,528,495
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 4,528,495

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	236,855	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	145,235	
5b. Personal property 2019	-	192,721	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	680,313	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		917,168	
11. Total estimated valuation July 1, 2020		204,309,702	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0045	
13. Percentage adjustment increase (12 times 3)	+	\$ 20,421	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	81,513	
16. Total Percentage Adjustments	\$	101,934	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	163,448
Property tax revenues for debt service in 2020 budget:	-	159,104
Increased property tax revenues spent on debt service		4,344

City of Mission Hills

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,369,457	260,000	0	0	0	0
Debt Service	159,179	9,000	0	0	0	0
TOTAL	4,528,636	269,000	0	0	0	0

County Treas Motor Vehicle Estimate 260,000

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05741

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mission Hills

2021

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Improvement	100,000	-	100,000	KS12-1,118
Special Highway	General Fund	-	193,000	479,728	KS68-590
Debt Service	General Fund	800,000	553,359	-	KS10-117A
	<b>Totals</b>	900,000	746,359	579,728	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	900,000	746,359	579,728	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
63rd St Undergrounding	10/27/2005	9/1/2020	3.64	1,375,000	115,000	3/1&9/1	9/1	1,844	115,000	0	0
2012 GO Bond	5/23/2012	9/1/2024	1.37	3,275,000	1,300,000	3/1&9/1	9/1	21,788	250,000	18,413	255,000
2019 GO Bond	3/6/2019	9/1/2026	1.78	1,145,000	1,145,000	3/1&9/1	9/1	57,250	0	57,250	115,000
Total G.O. Bonds					2,560,000			80,882	365,000	75,663	370,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,560,000			80,882	365,000	75,663	370,000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
Street Lights	4/30/2015	4/29/1900	1.95	642,000	402,729	71,451	71,451
				<b>Totals</b>	<b>402,729</b>	<b>71,451</b>	<b>71,451</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

## Page No. 7

City of Mission Hills

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	17,295	520,654	65,563
Receipts:			
Ad Valorem Tax	0	155,518	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	0		9,000
Issuance of Long Term Debt	1,336,138	0	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,336,138	155,518	9,000
Resources Available:	1,353,433	676,172	74,563
Expenditures:			
Cost of Issuance	32,779	0	0
GO Bond-2019	0	57,250	143,625
Transfer To	800,000	553,359	0
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	832,779	610,609	143,625
Unencumbered Cash Balance Dec 31	520,654	65,563	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	832,779	610,609	143,625
	Non-Appropriated Balance		94,386
	Total Expenditure/Non-Appr Balance		238,011
		Tax Required	163,448
	Delinquent Comp Rate:	3.3%	0
	Amount of 2020 Ad Valorem Tax		163,448

Exceeds 5%

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
	Delinquent Comp Rate:	3.3%	0
	Amount of 2020 Ad Valorem Tax		0

Qualifies for

CPA Summary



City of Mission Hills

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	602,479	707,384	609,324
Receipts:			
Motor Fuel Tax	98,655	91,940	80,760
Investment Income	6,250	3,000	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>104,905</b>	<b>94,940</b>	<b>81,060</b>
<b>Resources Available:</b>	<b>707,384</b>	<b>802,324</b>	<b>690,384</b>
Expenditures:			
Transfer To	0	193,000	479,728
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>193,000</b>	<b>479,728</b>
Unencumbered Cash Balance Dec 31	707,384	609,324	210,656
2019/2020/2021 Budget Authority Amount	0	193,000	479,728

Adopted Budget Alcohol Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	71,500	94,024	75,915
Receipts:			
Local Alcohol Liquor Tax	67,457	66,691	68,515
Investment Income	1,023	200	200
Insurance Reimbursement	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>83,480</b>	<b>66,891</b>	<b>68,715</b>
<b>Resources Available:</b>	<b>154,980</b>	<b>160,915</b>	<b>144,630</b>
Expenditures:			
Statuary Maintenance/Repair	25,497	30,000	30,000
Park Renovation	12,705	20,000	20,000
Special Projects	22,754	25,000	25,000
Storm/Flood Damage	0	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>60,956</b>	<b>85,000</b>	<b>85,000</b>
Unencumbered Cash Balance Dec 31	94,024	75,915	59,630
2019/2020/2021 Budget Authority Amount	87,000	85,000	85,000

CPA Summary

City of Mission Hills

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Stormwater Reserve</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	292,524	295,592	296,592
Receipts:			
Investment Income	3,068	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,068</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>295,592</b>	<b>296,592</b>	<b>297,592</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	295,592	296,592	297,592
2019/2020/2021 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvement Reserve</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	766,178	875,155	879,155
Receipts:			
Investment Income	8,977	4,000	4,000
Transfer In	100,000	0	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>108,977</b>	<b>4,000</b>	<b>104,000</b>
<b>Resources Available:</b>	<b>875,155</b>	<b>879,155</b>	<b>983,155</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	875,155	879,155	983,155
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

City of Mission Hills

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	104	104	20,104
Receipts:			
Investment Income	0	0	0
Stormwater Utility Fee	0	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>520,000</b>	<b>520,000</b>
<b>Resources Available:</b>	<b>104</b>	<b>520,104</b>	<b>540,104</b>
Expenditures:			
Stormwater Projects	0	500,000	520,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>500,000</b>	<b>520,000</b>
Unencumbered Cash Balance Dec 31	104	20,104	20,104
2019/2020/2021 Budget Authority Amount	0	500,000	520,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of  
City of Mission Hills  
will meet on August 10, 2020 at 6:15 pm at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	8,642,194	21.962	8,346,646	21.970	8,348,237	4,484,598	21.950
Debt Service	832,799	0.000	610,609	0.800	143,625	163,448	0.800
Special Highway	0		193,000	0	479,728	0	0
Alcohol Recreation	60,956	0	85,000	0	85,000	0	0
Stormwater Utility	0	0	500,000	0	520,000	0	0
Totals	9,535,949	21.962	9,735,255	22.770	9,576,590	4,648,046	22.750
Less: Transfers	900,000		746,359		479,728		
Net Expenditure	8,635,949		8,988,896		9,096,862		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal


Total

2018
2,135,000
0
0
526,884
2,661,884

2019
1,780,000
0
0
465,409
2,245,409

2020
2,560,000
0
0
402,729
2,962,729

\*Tax rates are expressed in mills

  
City Official Title: City Clerk

# The Legal Record

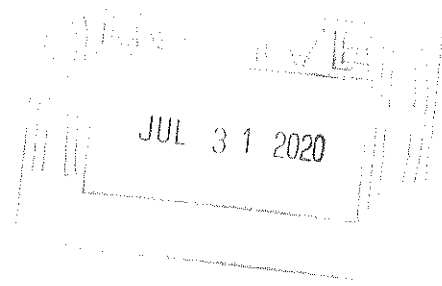
1701 E. Cedar St., Ste. 111  
Olathe, KS 66062-1775  
(913) 780-5790

CITY OF MISSION HILLS  
6300 STATE LINE RD  
MISSION HILLS KS 66208-1922

## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Kruse, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing  
Clerk for The Legal Record which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or  
yearly basis in Johnson County, Kansas, is not a  
trade, religious or fraternal publication, is published  
at least weekly fifty (50) times a year, has been so  
published continuously and uninterrupted in said  
County and State for a period of more than one  
year prior to the first publication of the notice  
attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire  
issue for the following subject matter (also  
identified by the following case number, if any) for  
1 consecutive week(s), as follows:

BUDGET HEARING - AUGUST 10, 2020  
7/28/20



Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:  
July 28, 2020

Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires Dec. 31, 2021

L86937  
Publication Fees: \$18.70

**RESOLUTION NO. 2020 - J**

**WHEREAS**, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of Mission Hills exceeding the amount levied to finance the 2020 budget of Mission Hills, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2020, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and


**WHEREAS**, the city of Mission Hills provides essential services for the health, safety and welfare of this community; and

**WHEREAS**, the cost of providing the essential services necessary to meet the needs of the citizens of Mission Hills continues to increase; and

**WHEREAS**, after careful public deliberations, the governing body has determined that in order to maintain public services that are essential to the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2020 budget.

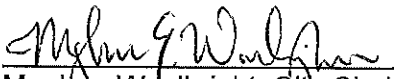
**NOW, THEREFORE, BE IT RESOLVED** by the governing body of the city of Mission Hills that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, was required to meet the needs of the citizens and said budget is hereby approved.

Adopted this 10<sup>th</sup> day of August, 2020 by the governing body.



David W. Dickey, Mayor

Attest:

  
Meghan Woolbright, City Clerk

SEAL:



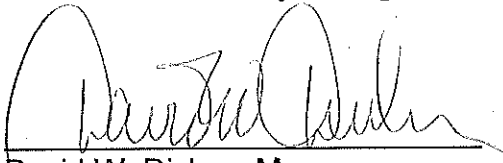
**RESOLUTION 2020-M**

**A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2021**

**RESOLVED**, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2021 until December 31, 2021.

**FURTHER RESOLVED**, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 10th day of August, 2020.



David W. Dickey, Mayor

ATTEST:



Meghan Woolbright, City Clerk

SEAL:

